

MILL LEVY RECEIPTS

TOTAL MILL LEVY RECEIPTS	\$3,150,484
INDIGENT AND CHARITY CLAIMS Total cost of indigent and charity claims for District residents only	\$1,132,000
MAINTENANCE OF FACILITIES All maintenance and upkeep on facilities	\$1,263,000
PROVIDER RECRUITMENT	\$100,400
COVERAGE OF HEALTH SERVICE LOSSES Behavioral Health Programs Financial Counseling Services Tatum Medical Clinic School physicals for District students Lovington Student Health Center Trauma Center Support Corporate Wellness Programs	\$656,000
COST OF COMMUNITY BENEFIT SERVICES Health Fairs Asthma Programs Diabetes Programs Nutritional Programs	\$200,000

Mill Levy receipts may be used for maintenance and operations of the hospital district in support of health care service to the residents of the district.